



Dorset Waste Partnership Joint Committee

Date of Meeting	16 January 2017
Officer	Director of the Dorset Waste Partnership
Subject of Report	Dorset Waste Partnership Business Plan 2017-2018
Executive Summary	This paper presents a Business Plan for the Dorset Waste Partnership for the financial year 2017-18.
Impact Assessment:	Equalities Impact Assessment: Individual Business Plan actions will be accompanied by equalities impact assessments, where appropriate.
	Use of Evidence: Dorset Waste Partnership budget 2017/18 Dorset Waste Partnership Strategic Risk Register
	Budget: The Business Plan is developed in conjunction with the proposed 2017/18 budget.
	Risk Assessment: Having considered the risks associated with this decision using the County Council's approved risk management methodology, the level of risk has been identified as: Current Risk: LOW Residual Risk LOW

	Other Implications: None
Recommendation	That the Joint Committee: <ul style="list-style-type: none"> (i) considers and adopts the Dorset Waste Partnership Business Plan 2017-18 (ii) agrees new targets for the key Performance Indicators (PIs) for 2017/18, as set out in Section 12 of the Business Plan.
	To achieve the vision and strategic aims of the DWP.
Appendices	Appendix 1: DWP Business Plan 2017-18 Appendix 2: How does the Business Plan fit with the Strategy?
Background Papers	Dorset Waste Partnership budget 2017/18 Dorset Waste Partnership Strategic Risk Register
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1. Introduction

- 1.1 The Inter Authority Agreement (IAA) for the Dorset Waste Partnership Joint Committee states that the Director shall submit a draft business plan to the Joint Committee each year (Section 9 of the IAA). The IAA also states that the Joint Committee shall consider the suitability of the draft Business Plan.
- 1.2 The business plan sets out the plan for the forthcoming financial year, set in a context of our vision and strategic objectives over this period.

2. Development of the Business Plan

- 2.1 The business plan is driven by the strategy, which informs the business plan for the forthcoming 12 month period. The budget, elsewhere on this agenda, sets out the expected effect of the business plan in financial terms.
- 2.2 The business plan also drives the project register, team plans and individual targets for the forthcoming financial year.

Karyn Punchard
Director
 December 2016